

***BEFORE THE BOARD OF SUPERVISORS OF THE
CHEHALIS RIVER BASIN FLOOD CONTROL ZONE DISTRICT***

) RESOLUTION NO. 26-____
)
)

Sean Swope, Supervisor

Chehalis River Basin Flood Control Zone District Fund 65N1

2027 Budget Adoption Schedule A

Budget Adoption Resolution # 26-_____

	2027 BUDGET	DESCRIPTION
Revenue		
.09 Distressed Counties Funding	250,000	General Project Support funding comes in part from .09 Funding grants
Ecology Engineering	1,004,550	IAA No C2600039 Amendment 2 totals \$2,009,100 from July 1, 2026 to June 30, 2027, half of which (\$1,004,550) is budgeted for 2027.
Ecology Mitigation	991,250	IAA No C2600036 Amendment 2 totals \$1,982,500 from July 1, 2026 to June 30, 2027, half of which (\$991,250) is budgeted for 2027.
Ecology Management	593,000	IAA No C2500199 Amendment 2 totals \$1,186,000 from July 1, 2026 to June 30, 2027, half of which (\$593,000) is budgeted for 2027.
	2,838,800	Total Revenue
Expenditures		
.09 Distressed Counties Funding		
MISC (LEGALS, PROF SVCS)	250,000	Project Support: Advance Engineering, Mitigation, Administration
.09 Distressed Counties Funding Subtotal	250,000	
Ecology Engineering		
PROF SVCS-HDR (AMM)	1,004,550	Engineering svcs, Avoidance, Mitigation and Minimization
Funding Subtotal	1,004,550	
Ecology Mitigation		
PROF SVCS-KLEINSCHMIDT	991,250	Engineering svcs, Avoidance, Mitigation and Minimization
Funding Subtotal	991,250	
Ecology Management		
PROF SVCS-GTHGR / CASCADIA LAW	105,000	Governmental affairs svcs
PROF SVCS-GAFFNEY	100,000	Professional Attorney Svcs/biological assessment/mitigation plan
PROF SVCS-JOE B WALKER, OTHER	12,500	Cultural resources
PROF SVCS-ADMINISTRATOR TIME	85,000	District Administrator
PROF SVCS-STAFF TIME	140,500	Project Mgmt
PROF SVCS-ARMY CORPS	125,000	WRDA 214
GENERAL LEGAL SVCS-LEGALS SVCS	-	General legal services
MISC (ADMIN, LEGALS, ACCTING SVCS)	25,000	Staff administrative support, miscellaneous
Funding Subtotal	593,000	-
	2,838,800	Total Expenditures